



Louisiana Commission on School and Nonprofit Security





Grant Applications

- **252 Applications Submitted**
 - * Public – 184
 - * Private – 36
 - * Charter Schools – 12
 - * Non-Profits – 3
 - * District Applicants – 10
- **Applicants Originally asked for a total of \$13,251,621**
- **Non-Districts Applications exceeding \$50,000 were returned and invited to resubmit with a new budget not exceeding \$50,000 so it could be properly evaluated (All but 7 resubmitted)**
- **After setting maximum budgets to \$50,000, total requested funds amounted to \$9,250,639**



Evaluation Process

Method:

- **40 Based Points Available for Each Applicant**
 - * Background Info
 - * Project Management
 - * Milestones
 - * Budget
 - * Project Description
 - * Impact
- **10 Conditional Based Bonus Points Available**
 - * Documented Threats
 - * Rave
 - * Application <\$15,000
 - * Training/Exercise for Active Shooter;
 - * NIMS Compliant EOP
 - * Anonymous Reporting
 - * Application <\$30,000
 - * SRO
 - * Detailed Floorplans;
 - * Threat Assessment
- **Each Applicant was Reviewed by 3 Evaluators**
- **Each Reviewer Score was combined and divided by 3 for a final evaluated score**
- **Bonus Points were added to produce final score.**



Course of Action #1 for Award Allocation - Regional Based -

Method:

- **Available Funding Distributed Across Each Region based on Public School Population (only available data across the state)**
- **Awards at least one applicant in each parish based on the highest evaluated score**
- **The remaining funding awarded to the highest evaluated schools in each region until all available funding is exhausted**
- **Regions that had more allocated funding than grant dollars requested (Region 1, Region 2, Region 5 and Region 9) had remaining dollars distributed to other regions where requested funding exceeded available funding based on public school population**



Course of Action #1 for Award Allocation - Regional Based -

COA 1	Total Requested	Total Available	Total Awards Funded	Percent Funded of Original Request	Number of Applications	Number of Awards	Percent of Applicants funded	Parish Funded
Region 1	\$610,586	\$533,374	\$445,788	79%	16	13	81%	3
Region 2	\$336,090	\$754,729	\$328,590	100%	7	7	100%	2
Region 3	\$2,375,639	\$396,404	\$455,871	19%	84	18	21%	4
Region 4	\$1,304,278	\$782,569	\$1,059,550	81%	27	23	85%	3
Region 5	\$80,495	\$360,795	\$80,495	100%	3	3	100%	2
Region 6	\$1,801,694	\$453,368	\$583,764	32%	44	15	34%	8
Region 7	\$1,018,372	\$581,359	\$718,372	71%	22	16	73%	4
Region 8	\$1,031,584	\$421,726	\$582,431	56%	22	13	59%	10
Region 9	\$786,780	\$715,676	\$745,113	100%	20	20	100%	4
Statewide	\$9,345,519	\$5,000,000	\$5,000,000	54%	245	131	53%	40



Course of Action #2 for Award Allocation - Highest Evaluated -

Method:

- **Awards based strictly on quality of the application with no consideration for equal distribution across the State**
- **Evaluated Applicants were sorted based on the final Evaluated score of the application and money was allocated to the highest evaluated applicants until all funding was exhausted.**



Course of Action #2 for Award Allocation - Highest Evaluated -

COA 2	Total Requested	Total Available	Total Awards Funded	Percent Funded of Original Request	Number of Applications	Number of Awards	Percent of Applicants funded	Parish Funded
Region 1	\$567,855	\$533,374	\$325,672.59	57%	16	10	63%	3
Region 2	\$328,590	\$754,729	\$236,089.50	72%	7	5	71%	2
Region 3	\$2,375,639	\$396,404	\$605,165.65	25%	84	28	33%	3
Region 4	\$1,301,747	\$782,569	\$438,504.14	34%	27	9	33%	2
Region 5	\$80,495	\$360,795	\$80,495.00	100%	3	3	100%	2
Region 6	\$1,801,694	\$453,368	\$1,501,694.23	83%	44	38	86%	7
Region 7	\$1,018,372	\$581,359	\$639,726.52	63%	22	15	68%	4
Region 8	\$1,031,134	\$421,726	\$585,813.24	57%	22	13	59%	7
Region 9	\$745,113	\$715,676	\$586,838.13	79%	20	16	80%	4
Statewide	\$9,250,639	\$5,000,000	\$4,999,999.00	54%	245	131	53%	34



Course of Action #3 for Award Allocation - Highest Evaluated and Highest Parish -

Method:

- **Awards at least one applicant in each parish based on the highest evaluated score**
- **Remaining awards based strictly on quality of the application and final evaluated score**
- **Evaluated Applicants were sorted based on the final Evaluated score of the application and money was allocated to the highest evaluated applicants until all funding was exhausted**



Course of Action #3 for Award Allocation - Highest Evaluated and Highest Parish -

COA 3	Total Requested	Total Available	Total Awards Funded	Percent Funded of Original Request	Number of Applications	Number of Awards	Percent of Applicants funded	Parish Funded
Region 1	\$567,855	\$533,374	\$209,992	37%	16	7	44%	3
Region 2	\$328,590	\$754,729	\$336,090	102%	7	7	100%	2
Region 3	\$2,375,639	\$396,404	\$1,182,703	50%	84	31	37%	4
Region 4	\$1,301,747	\$782,569	\$191,863	15%	27	4	15%	3
Region 5	\$80,495	\$360,795	\$80,495	100%	3	3	100%	2
Region 6	\$1,801,694	\$453,368	\$1,057,835	59%	44	26	59%	8
Region 7	\$1,018,372	\$581,359	\$1,018,372	100%	22	22	100%	4
Region 8	\$1,031,134	\$421,726	\$685,813	67%	22	15	68%	10
Region 9	\$745,113	\$715,676	\$236,838	32%	20	9	45%	4
Statewide	\$9,250,639	\$5,000,000	\$5,000,000.00	54%	245	124	51%	40



COA Funding Comparison

COA 3	Total Requested	Total Available	COA 1 Regional Based	COA 2 Highest Evaluated	COA 3 Highest Evaluated and Highest Applicant per Parish
Region 1	\$567,855	\$533,374	\$445,788	\$325,673	\$209,992
Region 2	\$328,590	\$754,729	\$328,590	\$236,090	\$336,090
Region 3	\$2,375,639	\$396,404	\$455,871	\$605,166	\$1,182,703
Region 4	\$1,301,747	\$782,569	\$1,059,550	\$438,504	\$191,863
Region 5	\$80,495	\$360,795	\$80,495	\$80,495	\$80,495
Region 6	\$1,801,694	\$453,368	\$583,764	\$1,501,694	\$1,057,835
Region 7	\$1,018,372	\$581,359	\$718,372	\$639,727	\$1,018,372
Region 8	\$1,031,134	\$421,726	\$582,431	\$585,813	\$685,813
Region 9	\$745,113	\$715,676	\$745,113	\$586,838	\$236,838
Statewide	\$9,250,639	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000



Recommended Course of Action

COA 1 – Regional Approach:

- Most equitable distribution of funding across the State
- Funds 4 Regions at 100% of requested funding and reallocates remaining funding to the other 5 Regions bumping up their allocation
- Provides grant funding to 40 parishes
- Establishes precedent for future funding to ensure future funding is distributed equitably across the state.



Commission Consideration

FY-25 Funding:

- Fund all applicants that did not receive awards for FY-24
- Immediately gets funding to schools
- Still allows approximately \$750k for new applications
- Allows the State to catch up and schools in future years to have a full two year grant cycle
- Rewards schools that took the initiative to apply for the FY-24 grant